2025 St. John Cemetery Budget

Approved 08/19/2025

	A	B	C	D
1	**REVENUE**			
2		St. John Taxing District		$8,161
3		Plots		$500
4		Contributions		0
5		Acct. Balance		$15,923
6		**Total**		$24,584
7				
8	**EXPENSES**			
9		Contract Labor		$5,000
10		Supplies		$1,400
11		Capital		$1,400
12		Future Sprinkler System Upgrade		$15,984
13		Fuel		$800
14		**Total**		$24,584